



AUBURN SCHOOL DISTRICT

2020 DELIBERATIVE SESSION I

FEBRUARY 1, 2020

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 1st day of February 2020 at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2020. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Moderator 2-year term

- (2) Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$133,435
2021-2022	\$113,257
2022-2023	\$121,078

and further to raise and appropriate the sum of \$133,435 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,212,656? Should this article be defeated, the default budget shall be \$15,927,999, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)
- (4) Shall the Auburn School District raise and appropriate up to \$750,000 to be added to the School Construction Expendable Trust Fund established in March 2002 with said sum to come from the proceeds of the sale of Lot #10-19 located on Hooksett Road in Auburn that was previously authorized by vote of the District in March 2016? No amount to be raised by additional taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the property is sold or by June 30, 2025, whichever is sooner. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2020.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair

Janice Baker, Vice Chair

Samantha Belcourt, Clerk

Jason Tyburski

Barbara Carpenter



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$6,868,602	\$7,423,933	\$7,509,638	\$0	\$7,509,638	\$0
1200-1299	Special Programs	03	\$2,848,993	\$3,277,403	\$3,337,396	\$0	\$3,337,396	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$61,252	\$72,982	\$74,432	\$0	\$74,432	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$9,778,847	\$10,774,318	\$10,921,466	\$0	\$10,921,466	\$0
Support Services								
2000-2199	Student Support Services	03	\$677,124	\$730,381	\$695,145	\$0	\$695,145	\$0
2200-2299	Instructional Staff Services	03	\$239,643	\$257,180	\$299,142	\$0	\$299,142	\$0
	Support Services Subtotal		\$916,767	\$987,561	\$994,287	\$0	\$994,287	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$35,806	\$43,101	\$43,101	\$0	\$43,101	\$0
	General Administration Subtotal		\$35,806	\$43,101	\$43,101	\$0	\$43,101	\$0



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Executive Administration								
2320 (310)	SAU Management Services	03	\$299,932	\$299,886	\$327,826	\$0	\$327,826	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$435,653	\$458,710	\$484,490	\$0	\$484,490	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$508,370	\$575,071	\$652,771	\$0	\$652,771	\$0
2700-2799	Student Transportation	03	\$770,624	\$803,054	\$910,418	\$0	\$910,418	\$0
2800-2999	Support Service, Central and Other	03	\$143,762	\$219,475	\$215,629	\$0	\$215,629	\$0
	Executive Administration Subtotal		\$2,156,341	\$2,356,196	\$2,591,134	\$0	\$2,591,134	\$0
Non-Instructional Services								
3100	Food Service Operations	03	\$0	\$220,115	\$220,115	\$0	\$220,115	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$220,115	\$220,115	\$0	\$220,115	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$1	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$1	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$2	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$0	\$606,000	\$640,000	\$0	\$640,000	\$0
5120	Debt Service - Interest	03	\$393,101	\$569,326	\$537,553	\$0	\$537,553	\$0
	Other Outlays Subtotal		\$393,101	\$1,175,326	\$1,177,553	\$0	\$1,177,553	\$0



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Fund Transfers								
5220-5221	To Food Service		\$0	\$1	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	03	\$0	\$265,000	\$265,000	\$0	\$265,000	\$0
5230-5239	To Capital Projects		\$0	\$1	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9980	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$265,002	\$265,000	\$0	\$265,000	\$0
Total Operating Budget Appropriations					\$16,212,656	\$0	\$16,212,656	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
0000-0000	Collective Bargaining	02	\$133,435	\$0	\$133,435	\$0
Purpose: Collective Bargaining Agreement						
Total Proposed Individual Articles			\$133,435	\$0	\$133,435	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$175	\$175	\$175
1600-1699	Food Service Sales	03	\$162,915	\$162,915	\$162,915
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$2,500	\$2,000	\$2,000
Local Sources Subtotal			\$165,590	\$165,090	\$165,090
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	03	\$121,832	\$110,000	\$110,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$2,900	\$2,900	\$2,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$124,732	\$112,900	\$112,900



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Federal Sources					
4100-4539	Federal Program Grants	03	\$75,000	\$75,000	\$75,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$54,300	\$54,300	\$54,300
4570	Disabilities Programs	03	\$190,000	\$190,000	\$190,000
4580	Medicaid Distribution	03	\$55,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$374,300	\$419,300	\$419,300
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$0	\$250,000	\$250,000
	Other Financing Sources Subtotal		\$0	\$250,000	\$250,000
	Total Estimated Revenues and Credits		\$664,622	\$947,290	\$947,290

