



AUBURN SCHOOL DISTRICT

2024 DELIBERATIVE SESSION I

FEBRUARY 3, 2024

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 3rd day of February 2024 at 9 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant article number 2. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 2 shall be conducted by official ballot to be held in conjunction with Town voting on the 12th day of March 2024. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,281,598? Should this article be defeated, the default budget shall be \$18,117,489 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is \$.54 (Recommended by the School Board 5-0) (Recommended by the Budget Committee 8-0)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2024.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair
Janice Baker, Vice Chair
Derek Berger
Jason Tyburski
Adrian Newton



Proposed Budget
Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kevin Downing	Budget	
Joanne Kowalewski	Budget	
Keith Leclair	Selectmen	
PAUL T. MANZLOFF	BUDGET	
Peter Miles	Chair-Budget	
DANIEL J. CARPENTER	Budget	
Alice Villeneuve	School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$7,228,633	\$8,180,165	\$8,545,377	\$0	\$8,545,377	\$0
1200-1299	Special Programs	02	\$2,900,586	\$2,774,283	\$3,344,589	\$0	\$3,344,589	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$78,599	\$82,091	\$102,641	\$0	\$102,641	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$10,207,818	\$11,036,539	\$11,992,607	\$0	\$11,992,607	\$0
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	02	\$808,427	\$796,684	\$880,336	\$0	\$880,336	\$0
2200-2299	Instructional Staff Services	02	\$165,792	\$186,891	\$265,062	\$0	\$265,062	\$0
			\$974,219	\$983,575	\$1,145,398	\$0	\$1,145,398	\$0
Support Services Subtotal								
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$54,709	\$47,374	\$48,724	\$0	\$48,724	\$0
			\$54,709	\$47,374	\$48,724	\$0	\$48,724	\$0
General Administration Subtotal								



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Executive Administration							
2320 (310)	SAU Management Services	02	\$382,812	\$413,738	\$389,399	\$0	\$389,399
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$602,078	\$665,071	\$691,783	\$0	\$691,783
2500-2599	Business		\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$729,489	\$707,736	\$749,063	\$0	\$749,063
2700-2799	Student Transportation	02	\$943,755	\$1,212,498	\$1,256,198	\$0	\$1,256,198
2800-2999	Support Service, Central and Other	02	\$246,756	\$271,758	\$297,087	\$0	\$297,087
	Executive Administration Subtotal		\$2,904,890	\$3,270,801	\$3,383,530	\$0	\$3,383,530
Non-Instructional Services							
3100	Food Service Operations	02	\$312,346	\$240,685	\$268,244	\$0	\$268,244
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$312,346	\$240,685	\$268,244	\$0	\$268,244
Facilities Acquisition and Construction							
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0
Other Outlays							
5110	Debt Service - Principal	02	\$705,000	\$745,000	\$785,000	\$0	\$785,000
5120	Debt Service - Interest	02	\$469,085	\$432,110	\$393,095	\$0	\$393,095
	Other Outlays Subtotal		\$1,174,085	\$1,177,110	\$1,178,095	\$0	\$1,178,095



Appropriations

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Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	02	\$380,242	\$265,000	\$265,000	\$0	\$265,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$380,242	\$265,000	\$265,000	\$0	\$265,000	\$0
Total Operating Budget Appropriations					\$18,281,598	\$0	\$18,281,598	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$2,500	\$2,500	\$2,500
1600-1699	Food Service Sales	02	\$183,485	\$211,044	\$211,044
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$2,000	\$2,000	\$2,000
Local Sources Subtotal			\$187,985	\$215,544	\$215,544

State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$152,500	\$152,500	\$152,500
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,900	\$2,900	\$2,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$2,050	\$0	\$0
State Sources Subtotal			\$157,450	\$155,400	\$155,400



**New Hampshire
Department of
Revenue Administration**

**2024
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants	02	\$75,000	\$75,000	\$75,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$54,300	\$54,300	\$54,300
4570	Disabilities Programs	02	\$190,000	\$190,000	\$190,000
4580	Medicaid Distribution	02	\$20,000	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$339,300	\$339,300	\$339,300

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$0	\$500,000	\$500,000
Other Financing Sources Subtotal			\$0	\$500,000	\$500,000
Total Estimated Revenues and Credits			\$684,735	\$1,210,244	\$1,210,244



Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$18,281,598	\$18,281,598
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$18,281,598	\$18,281,598
Less Amount of Estimated Revenues & Credits	\$1,210,244	\$1,210,244
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$17,071,354	\$17,071,354



Supplemental Schedule

1. Total Recommended by Budget Committee	\$18,281,598
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$745,000
3. Interest: Long-Term Bonds & Notes	\$432,110
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,177,110
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$17,104,488
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,710,449

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted **\$0**

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) **\$19,992,047**